

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Bee County for year: 2023

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2023	109,763	\$11,293.10	\$3,812.47
February	2023	124,179	\$12,206.65	\$4,310.66
March	2023	128,437	\$12,391.50	\$4,457.64
April	2023	144,734	\$13,444.37	\$5,021.33
May	2023	194,787	\$16,698.16	\$6,762.18
June	2023	236,312	\$20,184.78	\$8,218.30
July	2023	253,309	\$21,294.35	\$8,833.21
August	2023	247,144	\$21,436.28	\$8,608.47
September	2023	243,421	\$21,202.23	\$8,478.14
October	2023	171,717	\$16,514.48	\$5,968.67
November	2023	140,997	\$13,441.81	\$4,877.50
December	2023	143,387	\$13,997.25	\$4,970.79
		2,138,187	\$194,104.97	\$74,319.35

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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